		4354	Link
20	March	1950	

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ECRET

BUDGET ESTIMATE

Purpose ZRLYNCH

Fiscal Year 19 51

				7	
		FUNDS REQUIR			
OBJECT CLASSIFICATION	TOTAL	FIELD	HQ.	· fair	
(For detailed explanation see A.M. 4.009)					
(1)	(2)	(3)	(4)	······································	,
.01 Personal Services					
.02 Travel	<i>'</i>				1
.03 Transportation of Things		·			: -
.04 Communication Services		DECLASSIFI	ED AND REL	EASED	BY
.05 Rents and Utility Services '		CENTRAL IN Sourcesmet		E ASEN	CY 2B
.06 Printing and Reproduction Services		MAZIWAR CRI	MESDISCLO	SURE A	CI
.07A Other Contractual Services - Admin.					
.07B Other Contractual Services - Compensation	27,000	27,000-			1
.07C Other Contractual Services - Subsidies and Proprietary Projects	27,000	27000		********	
07D All Other Operational Contractual Services	3,000	2,500	500		
•08 Supplies and Materials					
•09 Equipment					
TOTAL	30,000	29,500	500		

INSTRUCTIONS:

- 1. Lines .01 through .09 equal TOTAL; Column 3 plus Column 4 equal Column 2.
- 2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
- 3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
- 4. The OPC Budget Officer will assist in the preparation of this form upon request.

Prepared by	Date	

PROJECT FINANCIAL DATA (This data may not exceed SECRET classification)

Fiscal Period Covered

Project Cryptonym

				om ordin 20% o	Title 199
	C Case Of	ficer	Roen	onsible Staff or	Division
	- Cabe OI	TICEL	nesp	oustnie Staff of	DIVISION
Α.		REMENTS r and type of person salary, allowa			
	Type	Number	Estimat	ed Total Comp en s.	ition
	Staff Employees Staff Agents Career Agents	·		B. im. Association	
	Agents Consultants				
	Detailed Person	nel			
	Miscellaneous TOT	AL W	\$		ada a resignatura
В.	(Indicate the t	IALS, EQUIPMENT, yoe and estimated to support the proirements, if available	cost of ma	terials and speci	al serv- ecial
		ALTON LANGUAGE CONTROL OF THE PARTY OF THE P			
	,	Total Estimated	Cost \$ _	4,700	
C.	of two operati	e and nature of so onal houses abroad als for procuremen	d, (2) hire	of approximately	7 10
		creat of to special contract.			

OPC Form No. 404a 9 November 1950 Total Estimated Cost

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total	Estimated	Cost	\$	
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E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

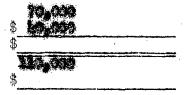
People peoplesed by 1 July 1991.

157 July Collins, 167 December publics, cold trallian, colors overcome of sixty legisle (Seedles Street, 1987).

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field Funds required for use by Hq. Total (this amount is also total of A, B, C, and D above)



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